

**Northeast High School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	83,000					83,000	Safety / Security Upgrade
Safety & Security	1,421,000					1,421,000	Fire Sprinklers
Safety & Security	1,007,000					1,007,000	Fire Alarm
Athletics	121,000					121,000	Weight Room Renovation
Renovation	2,727,000					2,727,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	4,588,000					4,588,000	HVAC Improvements
Renovation	368,000					368,000	Electrical Improvements
Renovation	3,408,000					3,408,000	Re-Roofing.
Renovation	284,000					284,000	ADA renovations related to educational adequacy
			<b>NOTE 1</b>				
<a href="#">Renovation</a>				<a href="#">1,025,000</a>	<a href="#">16,815,962</a>	<a href="#">17,840,962</a>	<a href="#">New Addition &amp; Renovation to Building 12</a>
<b>SMART Sub-Total</b>	<b>14,107,000</b>			<b>1,025,000</b>	<b>16,815,962</b>	<b>31,947,962</b>	

**Completed**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Program Year 6	Total	Scope
SMART			300,000				300,000	Music Equipment Replacement
SMART	74,000						74,000	Wireless Network Upgrade
SMART	326,000						326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	419,000						419,000	Additional computers to close computer gap
SMART	45,000						45,000	CAT 6 Data port Upgrade
<b>Complete Sub-Total</b>	<b>864,000</b>		<b>300,000</b>				<b>1,164,000</b>	

School Total	14,971,000	0	300,000	1,025,000	16,815,962	33,111,962
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**Note 1: At the December 18, 2018 Regular School Board Meeting, Agenda Item JJ-4, the Board approved amending the Adopted District Educational Facilities Plan in the amount of \$17,840,962, which will come from the SMART Program Reserve, for the New Addition and Renovation to Building 12.**

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.